

- **Slide 1-** The secretariat has been asked to present the current status of assessed contributions by States towards the payment of the costs for the 2020 Review Conference and its preparatory meeting, as per cost estimates approved by the States Parties at the 9 MSP;
- On the screen you see the summary that is available on the password protected webpage of the financial website of the UNODA Geneva old website;
- **Slide – 2:** if we enlarge the figures, you see that assessed contributions for the CCM have been received up to the sum of 495,680 USD, which amounts to 93.3 of the total cost as of 31 August 2020.
- **Slide 3-** provides you with the cash flow that is also available on the website and that shows you that the missing funds are 35,620 USD.
- **Slide 4:** The next slide is the well-known link to all of you for the financial dashboard.

The dashboard is available on the password protected webpage of the financial pages

- **Slide 5 -** The dashboard gives you an immediate visual update of where we stand with the contributions to each Convention. The dashboard is self-evident. In the screen you can now see the same information that I just presented you in words and numbers. It has filters that can be used to select the State and see all contributions to all conventions (differentiated by color) or the cumulative amount of contributions.
- Since the dashboard became operational, we have seen its added value. The secretariat is currently considering moving it to the public page of the financial pages also because since the dashboard became available, we no longer post the status of contributions that listed the amount owed by every single State as red or black
- This is a very basic presentation. We stand ready to respond to any questions you may have or to transfer your questions to colleagues in finances, where particularly technical.
- Thank you