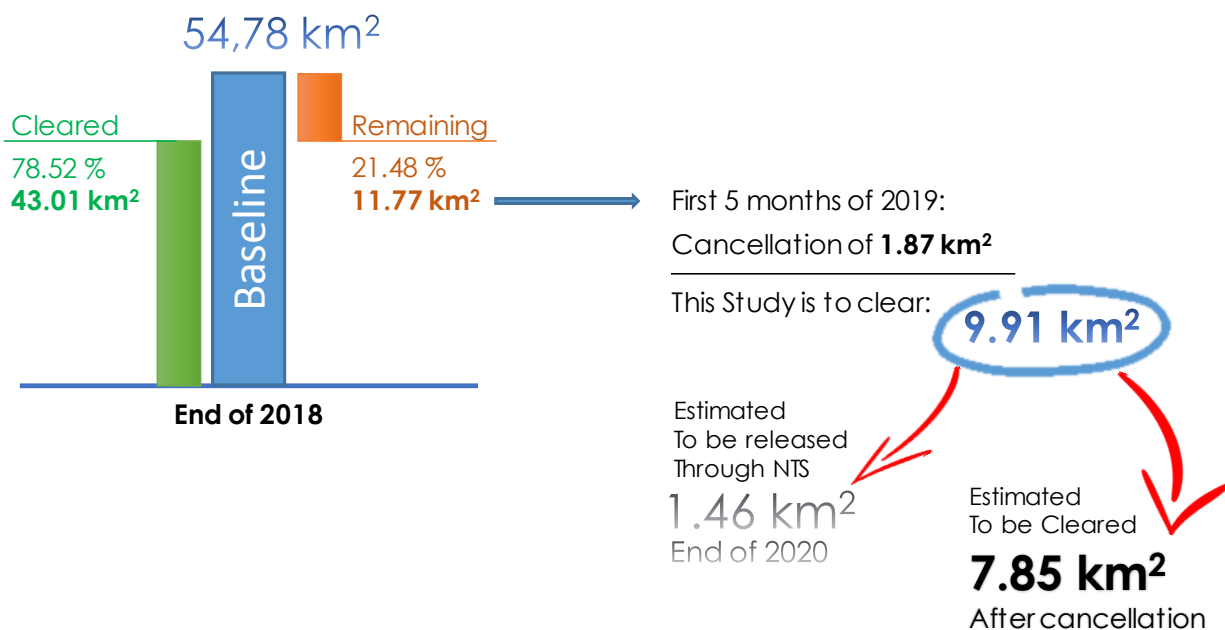


Lebanon CCM Extension Request



Past 3 Years Average

- 21 Teams
- \$6.61 M/year
- 1.527 km²/year

We will **clear** in 2019 + 2020 = **- 3.76 km²**
 We expect **increase** by Fade Out = **+4.53 km²**

So we Should plan for the Clearance of **8.7 km²**

5 years of extension 21 Teams/y \$33.05 M 7.635 km²
 GoL Funding 3 years 5 Teams/y \$9 M 1.2 km²

Needed FUNDS | **\$42.05 M**

With existing Capacities | **8.835 km²**

We can do it with the following timetable

| | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------------|---------|---------|---------|---------|---------|
| External funds \$ | 6.6 M | 6.6 M | 6.6 M | 6.6 M | 6.6 M |
| GoL funds \$ | 3 M | 3 M | 3 M | | |
| Sqm cleared | 1.927 M | 1.927 M | 1.927 M | 1.527 M | 1.527 M |