

ANNEX "E"

WORK PLAN FOR DEMILITARIZATION AND DESTRUCTION OF THE PERUVIAN AIR FORCE CLUSTER MUNITION 2021

N°	MUNITION TYPE	QTY	JANUARY		FEBRUARY				MARCH				APRIL				MAY				JUNE				SUBT.	TOTAL REMAINING	BASES												
			WEEK				WEEK				WEEK				WEEK				WEEK				BAPLO	GRU11			GRUP6	EFOPI	GRUP4	GRUP2									
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4									1	2	3	4					
1	RBK-500 AO 2,5 RT	189											25	25			25	25	25	25	25	25	24					174	15		174								
2	RBK-250 PTAB 2,5M	402																							25	25	25					75	327		75				
3	RBK-250 ZAB 2,5	576																									0	576											
4	RBK-250-275 AO-1SCH	388																									0	388											
5	BME 330 SNA	71																									0	71											
6	BME 330 AR	52																									0	52											
7	BME 330 AP	0																									0	0											
8	BME 330 CH	0																									0	0											
9	6KG a/C S.A. BATCH 1990	0																									0	0											

N°	MUNITION TYPE	QTY	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER				SUBT.	TOTAL REMAINING	BASES					
			WEEK				WEEK				WEEK				WEEK				WEEK				WEEK						BAPLO	GRU11	GRUP6	EFOPI	GRUP4	GRUP2
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4								
1	RBK-500 AO 2,5 RT	15																									0	15		174				
2	RBK-250 PTAB 2,5M	327					25	25	25	14																	89	238		164				
3	RBK-250 ZAB 2,5	576																									166	410		166				
4	RBK-250-275 AO-1SCH	388																									0	388						
5	BME 330 SNA	71																									0	71						
6	BME 303 AP	52																									0	52						
7	BME 330 AP	0																									0	0						
8	BME 330 CH	0																									0	0						
9	6KG a/C S.A. BATCH 1990	0																									0	0						

WORK PLAN FOR DEMILITARIZATION AND DESTRUCTION OF THE PERUVIAN AIR FORCE CLUSTER MUNITION 2023

N°	MUNITION TYPE	QTY	JANUARY		FEBRUARY				MARCH				APRIL				MAY				JUNE				SUBT.	TOTAL REMAINING	BASES							
			WEEK				WEEK				WEEK				WEEK				WEEK				BAPLO	GRU11			GRUP6	EFOPI	GRUP4	GRUP2				
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4									1	2	3	4
1	RBK-500 AO 2,5 RT	15																									0	15						
2	RBK-250 PTAB 2,5M	217																									0	217						
3	RBK-250 ZAB 2,5	264																									114	150				114		
4	RBK-250-275 AO-1SCH	297																									216	81				216		
5	BME 330 SNA	13																									0	13						
6	BME 330 AR	0																									0	0						
7	BME 330 AP	0																									0	0						
8	BME 330 CH	0																									0	0						
9	6KG a/C S.A. BATCH 1990	0																									0	0						

N°	MUNITION TYPE	QTY	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER				SUBT.	TOTAL REMAINING	BASES					
			WEEK				WEEK				WEEK				WEEK				WEEK				WEEK						BAPLO	GRU11	GRUP6	EFOPI	GRUP4	GRUP2
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4								
1	RBK-500 AO 2,5 RT	15																									15	0					15	
2	RBK-250 PTAB 2,5M	217																									217	0					95	122
	RBK-250 ZAB 2,5	150																									62	88				114	62	
4	RBK-250-275 AO-1SCH	81																									9	72				216	9	
5	BME 330 SNA	13																									13	0					13	
6	BME 330 AR	0																									0	0						
7	BME 330 AP	0																									0	0						
8	BME 330 CH	0																									0	0						
9	6KG a/C S.A. BATCH 1990	0																									0	0						

e. The first months of the years 2021 to 2024 have been considered within the period of preparation for the administrative stage and to carry out administrative procedures for personnel and document for the final disposal, as well as for the preparation and adaptation of personnel and facilities. Likewise, we have included some time to recover any delay that may arise due to an unforeseen event.

f. The Training processes will be carried out prior to the start of the work and in each region. Personnel will be trained to carry out the work, according to the material to be demilitarized. The SEMAG support staff, if required, will also take this training conducted by the NPA NGO. These activities will be carried out in the first weeks of the periods planned for the work and will be reinforced with lessons learned at the end of the year as closing of work in stages.

g. Work scheduling requires time for preparation and training during the demilitarization of different types of cluster munitions and explosive submunitions, as well as preparatory activities in the different bases where work is to be carried out and in the different locations where workplaces and facilities to work safely will be implemented.

h. In order to carry out the work, we have considered a minimum of five months of preparation for administrative procedures and one week for training, where the qualifications of personnel and retraining will be conducted.

i. Work tools will be provided to each base so that work teams can reinforced their training with practice before starting work.