

## STATEMENT OF THE CCM ISU DIRECTOR

### ON THE STATUS OF FINANCING OF THE 2022 ISU BUDGET

#### **Excellencies, distinguished delegates;**

Thank you for this opportunity to provide the Meeting with a brief update on the current status of the financing of the Implementation Support Unit.

I would like to begin by recalling the decision taken by the 2<sup>nd</sup> Review Conference to maintain the current procedures on the financing of the ISU as adopted at the First Review Conference and completed or amended at the Seventh Meeting of States Parties. The Decision also included several adjustments, one of which was that the Presidency and the ISU continue to conduct regular outreach activities to ensure that all States Parties are aware of and understand the financial procedures of the ISU.

Since 2017, the ISU has been issuing individual invoices to States Parties based on their indicative contribution to the ISU budget and calculated in accordance with the UN scale of assessments.

The approved ISU budget for 2022 is CHF 486,194 and the related invoices were issued to all States Parties in early January. To date, only 33 of the States Parties have made their contributions amounting CHF 214,367 by last Friday. This is approximately 44% of the annual budget.



In line with the decision taken at the Review Conference for regular outreach to States Parties, the ISU send reminders in mid-April via email to all the States that had not yet made a contribution at that time.

### **Excellencies, distinguished delegates,**

For the first time in 2021, the ISU came close to a recording a deficit in the contributions received against the invoices issued to States parties. The actual situation will only be clear once the audit report is ready later this month.

I would like to highlight that it has been the trend since the establishment of the ISU that its annual budget has been fully covered only because a few States Parties made significant contributions in excess of their contributions under categories 7 (a) and 7 (b) which only cover the costs of the core functions of the ISU.

With regard to the ISU's Working Capital Reserve, as at end of day last Friday, the amount held in the reserve stood at **CHF 566,000**.

May I take this opportunity to kindly request those States Parties still to make their annual financial contributions towards 2022 ISU budget to do so as soon as possible to allow the ISU plan better its support activities.

**Thank you, Mr. President.**