



Accra Regional Conference ON THE UNIVERSALIZATION OF THE CONVENTION ON CLUSTER MUNITIONS

28 – 30 May 2012
Accra - Ghana



1- Information on the 3MSP

2- Decisions and
Recommendation at the 3MSP

3- Implementation Support Unit

1- Information on the 3MSP



a) President designate: Ambassador Steffan Gongstad of Norway

b) Date & Location: 11-14 September 2012, Oslo Norway

c) Online registration: www.clusterconvention.org/3msp

1- Information on the 3MSP



d) Sponsorship Programme: UNDP will administrate it.

e) Note Verbal should be sent to UN Office for Disarmament Affairs either by **fax on: 0041 22 917 00 34**
or by **email: ccm@unog.ch**



2- Decision and recommendations at the 3MSP

a) Dates and Location of the 4 MSP (2013): Consultations are underway in this regard



2- Decision and recommendations at the 3MSP

b) Succession of current coordinators whose term will come to an end by the 3MSP

- *General Status and Operation of the Convention – in 2012 (Holy See), and in 2012 and 2013 (Zambia)*
- *Universalization – in 2012 (Japan), and for 2012 and 2013 (Portugal);*
- *Victim Assistance - in 2012 (Austria), and for 2012 and 2013 (Bosnia and Herzegovina);*
- *Clearance and Risk Reduction - in 2012 (Lao People’s Democratic Republic), and for 2012 and 2013 (Ireland);*
- *Stockpile Destruction and Retention - in 2012 (Germany), and for 2012 and 2013 (Croatia);*
- *Cooperation and Assistance – in 2012 (Spain), and for 2012 and 2013 (Mexico);*
- *Reporting – in 2012 and 2013 (Belgium); and*
- *National Implementation Measures – in 2012 and 2013 (New Zealand)*



2- Decision and recommendations at the 3MSP

c) Oslo Progress Report:

- A report that will capture the progress since the 2 MSP and up to the 3 MSP
- Progress measured according to Vientiane Action Plan



2- Decision and recommendations at the 3MSP

d) 2013 Intersessional Meeting

- Dates and location will be discussed
- Intersessional meeting is an informal one
- Provides an opportunity to share info and experiences



3- Implementation Support Unit

SPs at the 2MSP agreed to:

- Establish a small and independent structure to provide support to States Parties in their implementation of the Convention ISU.
- The ISU will be directly accountable to the States Parties, independent of any other institutions and conduct its work based on the principles of: **independence, inclusiveness, transparency, accountability, efficiency and effectiveness.**
- To mandate the president (Lebanon) to negotiate, in consultation with the States Parties, an Agreement with the Geneva International Centre for Humanitarian Demining (GICHD) on the hosting of an Implementation Support Unit (ISU) as well as a funding model, and present a proposal to the 3 MSP



3- Implementation Support Unit

The mandate includes the following elements:

- a) The establishment of the ISU itself: structure and format, tasks and responsibilities, staff..
- b) The financing of the ISU
- c) The host agreement with the GICHD



3- Implementation Support Unit

a) Establishment of an ISU

Tasks and responsibilities

- Assist the President in all aspects of the presidency
- Maintenance of resource base of relevant technical expertise
- Act as the focal point for the Convention
- Maintain the 'living memory' of the Convention
- Organise
- the set-up of a sponsorship programme



3- Implementation Support Unit

a) Establishment of an ISU

Format and Structure

- Basic infrastructure of adequate workspace for up to 4 persons with workstations, printers, Internet etc... Director, Implementation Support Specialist, Implementation Support Assistant, occasional consultant, intern.. Or similar
- These elements are captured in the “working paper submitted by the President on the establishment of the ISU”
- Colleagues have expressed a very positive outlook with regards to the options we have elaborated together.



3- Implementation Support Unit

b) Financing of an ISU

Background information

MSP costs are separate to ISU costs: The costs of Meetings of States Parties and Review Conferences are completely different from the costs of the ISU. The costs of MSPs, in accordance with article 14, para 1 of the CCM, shall be *“borne by the States Parties and States not party to this Convention participating therein”* based on a cost-sharing procedure according to UN GA res. 64/248 adjusted to number of States participating.



3- Implementation Support Unit

b) Financing of an ISU

Background information

ISU costs are shared by SPs only: In practice, the ISU shall be tasked perform a wide range of activities, as enshrined in the President working paper. States Parties to the CCM will be charged for such activities, albeit not exclusive to States Parties, but will benefit States not Party to the CCM and other relevant actors.



3- Implementation Support Unit

b) Financing of an ISU

Background information

It is crucial to establish a financing model right from the start:

In order to ensure that an ISU is independent, inclusive, transparent, effective, efficient and accountable to States Parties, and in conformity with the principles agreed on in the 2MSP, it is crucial to get the financial model right from the start, and prior to the formal set up of the ISU in itself.

Ref: article 29 of the final document of the 2 MSP/ and the directive



3- Implementation Support Unit

b) Financing of an ISU

Background information

Key principles: sustainability, predictability, partnership and ownership

The CCM is the culmination of the Oslo Process, where States, big or small, low- middle or high income, have had equal opportunities of voicing their positions regardless of their statures.

Let us build on the successful lessons learnt...and lend our shoulders to each other...



3- Implementation Support Unit

b) Financing of an ISU

Illustration of financing models

- Voluntary model
- Assessed model
- Hybrid model



3- Implementation Support Unit

b) Financing of an ISU

Illustration of financing models

Voluntary model:

Whatever X budget is estimated to establish an operational ISU, the questions remain:

Where is this money coming from?

Does it provide a long-term solution for an independent and sustainable ISU?

And key issues remain: sustainability, effectiveness and long-term predictability



3- Implementation Support Unit

b) Financing of an ISU

Illustration of financing models

Assessed model:

With a fictive budget of 1 million annually, this figure will be apportioned among States Parties according to an adjusted scale of assessment, where all States can contribute to the funding of this Unit, depending on their financial capabilities.



3-Implementation Support Unit

b) Financing of an ISU/ Assessed model Illustration

UN Scale of Assessment aggregated intervals	CCM Prorated Assessed Contributions adjusted to number of States Parties and based on a fictive budget of 1 Million.
0.001 - 0.022 currently contains 39 States Parties	\$ 0 - 500
0.027 - 0.044 currently contains 9 States Parties	\$ 500 - 1,000
0.065 - 0.236 currently contains 5 States Parties	\$ 1,000 - 5,000
0.273 - 0.871 currently contains 8 States Parties	\$ 5,000 - 20,000
1.075 - 4.999 currently contains 5 States Parties	\$ 20,000 - 100,000
> 6.123 currently contains 4 States Parties	\$ > 100,000



3- Implementation Support Unit

b) Financing of an ISU

Illustration of financing models

Hybrid model:

A model which would contain **two** components:

Assessed contributions: to cover core costs, i.e. activities decided by the SPs and are fundamental for an operational and an independent ISU, such as salaries, infrastructure, and intersessional meetings

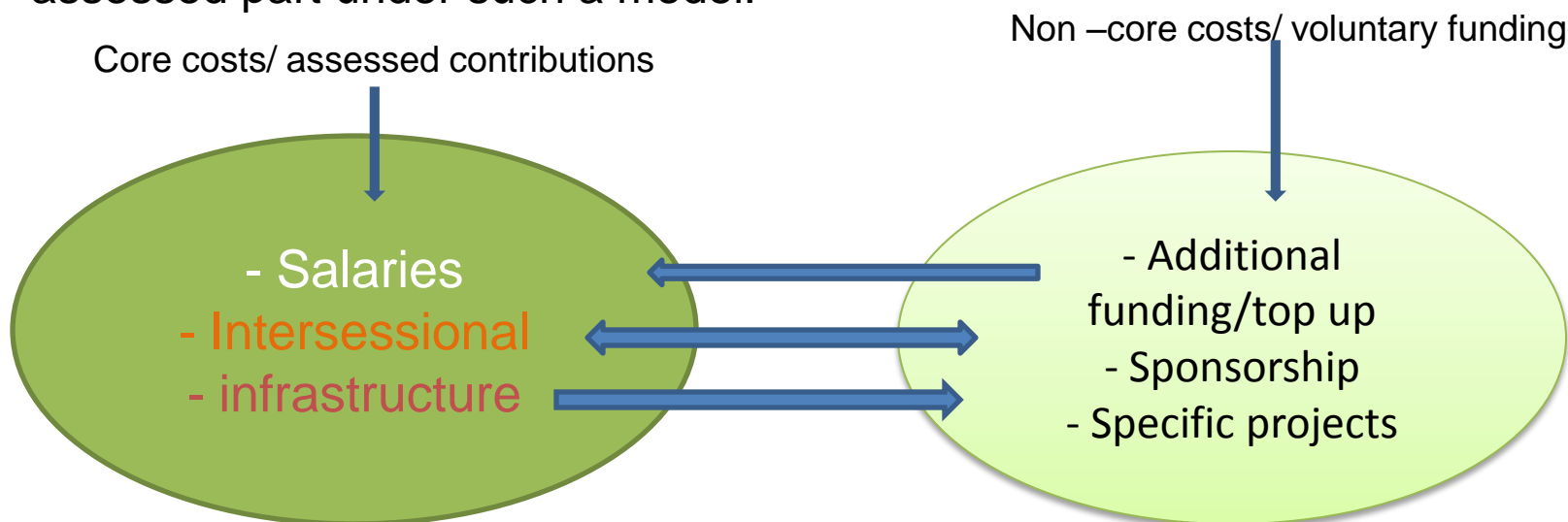
Voluntary funding: to cover non-core costs, i.e. activities approved by SPs, and these activities shall not draw resources from core funding, such as sponsorship programme, and specific projects anticipated in the future.



3-Implementation Support Unit

b) Financing of an ISU/ Illustration of hybrid model

Voluntary funds foreseen to cover core costs of the ISU, will reduce the assessed part under such a model.





3-Implementation Support Unit

b) Financing of an ISU/ **Hybrid** Model Illustration

Core funding: Principle: All activities decided by the states parties	
- Salaries (estimate based on average salaries for ISU staff at MBC ISU, including social costs)	CHF 450 000
- Intersessional meeting costs (except contribution from GICHD, including administration of sponsorship, and the sponsorship programme) Translation, 3 languages, venue & documentation	CHF 50 000
Total for core funding	CHF 500 000
Voluntary funding: Principle: Activities approved by the states parties pending voluntary funding	
- Contribution from the GICHD	CHF 200 000
- Sponsorship for 100 participants per annum, CHF 4000 par pax	CHF 400 000
- Additional funding for core costs/ specific projects..etc	CHF 300 000
Total for non-core funding	CHF 900 000
Grand Total	CHF 1 400 000



Thank you for your attention!



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